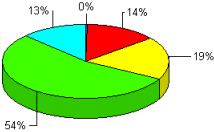


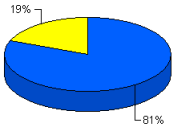
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Victorville-Hesperia-Apple Valley, CA				Sources of Operating Funds Expended				\$344,306			
Square Miles	124	Service Consumption		Fare Revenues ( 13%)				Materials and Supplies			
Population	200,436	Annual Passenger Miles		Local Funds ( 19%)				Purchased Transportation			
Population Ranking out of 465 UZAs	152	Annual Unlinked Trips		State Funds ( 54%)				Other Operating Expenses			
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance ( 14%)				Total Operating Expenses			
		Average Saturday Unlinked Trips		Other Funds ( 0%)				Reconciling Cash Expenditures			
		Average Sunday Unlinked Trips		Total Operating Funds Expended				\$0			
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	424	Service Supplied		Local funds ( 0%)							
Population	200,346	Annual Vehicle Revenue Miles		State Funds ( 19%)							
		Annual Vehicle Revenue Hours		Federal Assistance ( 81%)							
		Vehicles Operated in Maximum Service		Other Funds ( 0%)							
		Vehicles Available for Maximum Service		Total Capital Funds Expended							
		Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	0	21	\$3,572,069	\$2,579	\$37,155	\$36,207
Demand Response	0	25	\$307,258	\$0	\$0	\$0
Total	0	46	\$3,879,327	\$2,579	\$37,155	\$36,207

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,875,548	\$751,152	\$3,648,010	9,946,183	1,600,011	987,706	79,216	0.0	30	2.1	21	1.31	43%
Demand Response	\$1,961,516	\$252,847	\$307,258	1,109,466	786,722	106,489	43,325	N/A	33	2.0	25	N/A	32%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus				\$3.05	\$61.55	\$0.49	\$4.94					0.62	12.47		
Demand Response				\$2.49	\$45.27	\$1.77	\$18.42					0.14	2.46		

